ESE HOSPITAL SAN DE JUAN DE DIOS RIONEGRO

SEDES	No.	HORARIO ESTABLECIDO	CODIGO	CANT PROCESO DIA	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	DIAS MAX	LAB	DIFERENCIA	2024	VALOR PROCESO 2024	VALOR SUB TOTAL PROCESO A DESCONTAR	AU 8% 2024	VALOR AU 8% DEL PROCESO A DESCONTAR	BASE IVA 10% AU	BASE IVA 10% AU 2024	VALOR BASE IVA 10% AU DEL PROCESO A DESCONTAR	IVA 19% DEL AU 10%	IVA 19% DEL AU 10%	VALOR BASE IVA 10% AU DEL PROCESO A DESCONTAR	VALOR TOTAL PROCESO
PRINCIPAL PARTE 1	1	Lunes - Domingo 6:00 am - 6: 00 pm	CIRUGÍA (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	INC	INC	INC	INC	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	27	4	271.681	2.522.562	290.436	201.805	23.235	225.088	252.256	29.044	42.767	47.929	5.518	2.772.296
	2	Lunes - Domingo 6:00 pm - 6: 00 am	CIRUGÍA (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	3	Lunes - Domingo 6:00 am - 6: 00 pm	URGENCIAS (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	INC	INC	INC	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	28	3	271.681	2.522.562	217.827	201.805	17.426	225.088	252.256	21.783	42.767	47.929	4.139	2.772.296
	4	Lunes - Domingo 6:00 am - 6: 00 pm	URGENCIAS (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	5	Lunes - Domingo 6:00 am - 6: 00 pm	URGENCIAS (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	6	Lunes - Domingo 6:00 am - 6: 00 pm	URGENCIAS (CORRIDO 12 HORAS DÍA)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	7	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	8	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	9	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	10	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS (CORRIDO 12 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
PERSONAL PARA REALIZAR CORRIDOS 12 HORAS	11	Lunes - Domingo 6:00 am - 6: 00 pm	CIRÚGÍA	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	12	Lunes - Domingo 6:00 pm - 6: 00 am	CIRÚGÍA	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	13	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	14	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	15	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	16	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	17	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	18	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	19	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	20	Lunes - Domingo 6:00 pm - 6: 00 am	URGENCIAS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
PRINCIPAL PARTE 2	21	Lunes - Sábado 6:30 am - 3:15 pm	CIRUGÍA 8 HORAS - (PATINADORA)	1		1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	24	26	2	239.387	2.222.711	- 127.956	177.817	- 10.237	198.332	222.271	- 12.796	37.683	42.232	- 2.431	2.442.760
	22	Lunes - Domingo 7:30 am - 4:15 pm	MEDICINA INTERNA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	23	Lunes - Domingo 7:30 am - 4:15 pm	QUIRÚRGICAS	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	24	Lunes - Domingo 7:30 am - 4:15 pm	ORTOPEDIA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	25	Lunes - Domingo 7:30 am - 4:15 pm	PEDIATRIA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	26	Lunes - Domingo 7:30 am - 4:15 pm	OBSTETRICIA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	27	Lunes - Sabado 6:30 am - 3:15 pm	LABORATORIO	1		1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	24	26	2	239.387	2.222.711	- 127.956	177.817	- 10.237	198.332	222.271	- 12.796	37.683	42.232	- 2.431	2.442.760
	28	Lunes - Domingo 6:30 am - 3:15 pm	PISO PISO	1		1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	24	26	2	271.681	2.522.562	- 145.218	201.805	- 11.617	225.088	252.256	- 14.522	42.767	47.929	- 2.759	2.772.296
	29	Lunes - Sabado 10:00 am - 6:30 pm	PISO PISO	1		1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	24	26	2	239.387	2.222.711	- 127.956	177.817	- 10.237	198.332	222.271	- 12.796	37.683	42.232	- 2.431	2.442.760
	30	Lunes - Sabado 6:30 am - 3:15 pm	RAYOS X	1		1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	24	26	2	239.387	2.222.711	- 127.956	177.817	- 10.237	198.332	222.271	- 12.796	37.683	42.232	- 2.431	2.442.760
	31	Lunes - Sábado 8:30 am - 5: 15 pm	CONSULTA EXTERNA	1		1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	24	26	2	239.387	2.222.711	- 127.956	177.817	- 10.237	198.332	222.271	- 12.796	37.683	42.232	- 2.431	2.442.760
	32	Lunes - Sábado 8:30 am - 5: 15 pm	CONSULTA EXTERNA	1		1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	24	26	2	239.387	2.222.711	- 127.956	177.817	- 10.237	198.332	222.271	- 12.796	37.683	42.232	- 2.431	2.442.760
	33	Lunes - Viernes 6:30 am - 4:30 pm	ADMINISTRACION	1		1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	19	26	7	239.387	2.222.711	- 447.847	177.817	- 35.828	198.332	222.271	- 44.785	37.683	42.232	- 8.509	2.442.760
	34	Lunes - Sabado 6:30 am - 3:15 pm	ADMINISTRACION	1		1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	19	26	7	239.387	2.222.711	- 447.847	177.817	- 35.828	198.332	222.271	- 44.785	37.683	42.232	- 8.509	2.442.760
	35	Lunes - Sabado 6:30 am - 3:15 pm	AU - UE	1		1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	24	26	2	271.681	2.522.562	- 145.218	201.805	- 11.617	225.088	252.256	- 14.522	42.767	47.929	- 2.759	2.772.296
	36	Lunes - Sabado 6:30 am - 3:15 pm	AU - UE	1		1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	24	26	2	239.387	2.222.711	- 127.956	177.817	- 10.237	198.332	222.271	- 12.796	37.683	42.232	- 2.431	2.442.760
	37	Lunes - Domingo 11:00 am - 7:30 pm	LAVADO DE CAMAS	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	38	Lunes - Domingo 9:30 am - 6:00 pm	LAVADO DE CAMAS	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	39	**Lunes - Domingo 5:00 am - 1:30 pm**	**RESIDUOS**	**1**	1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	24	26	2	308.007	2.859.849	- 164.635	228.788	- 13.171	255.184	285.985	- 16.463	48.485	54.337	- 3.128	3.142.974
	40	**Lunes - Domingo 5:00 am - 1:30 pm**	**RESIDUOS**	**1**		1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	24	26	2	308.007	2.859.849	- 164.635	228.788	- 13.171	255.184	285.985	- 16.463	48.485	54.337	- 3.128	3.142.974
	41	**Lunes - Sabado 5:00 am - 1:30 pm**	**JARDÍN**	**1**		1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	24	26	2	308.007	2.859.848	- 164.635	228.788	- 13.171	255.184	285.985	- 16.463	48.485	54.337	- 3.128	3.142.973
	42	**Lunes - Sabado 5:00 am - 1:30 pm**	**PISOS**	**1**		1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	25	26	1	271.681	2.522.562	- 72.609	201.805	5.809	225.088	252.256	- 7.261	42.767	47.929	- 1.380	2.772.296
SEDE GILBERTO MEJIA MEJIA	43	Lunes - Domingo 7:30 am - 3:45 pm	URGENCIAS GMM	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	44	Lunes - Domingo 10:00 pm - 6: 00 am	URGENCIAS (8 HORAS NOCHE)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	362.105	3.362.143	-	268.971	-	300.004	336.214	-	57.001	63.881	-	3.694.995
	45	Lunes - Sábado 10:00 am - 6:30 pm	CONSULTA EXTERNA GMM	1		1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	24	26	2	239.387	2.222.711	- 127.956	177.817	- 10.237	198.332	222.271	- 12.796	37.683	42.232	- 2.431	2.442.760
	46	Lunes - Sábado 10:00 am - 6:30 pm	CONSULTA EXTERNA GMM	1		1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	24	26	2	239.387	2.222.711	- 127.956	177.817	- 10.237	198.332	222.271	- 12.796	37.683	42.232	- 2.431	2.442.760
	47	Lunes - Domingo 7:30 am - 3:45 pm	HOSPITALIZACIÓN GMM	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31	31	0	271.681	2.522.562	-	201.805	-	225.088	252.256	-	42.767	47.929	-	2.772.296
	48	Lunes - Sabado 5:00 am - 1:30 pm	RESIDUOS Y JARDIN GMM	1		1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	1	1	1		1	1	1	24	26	2	308.007	2.859.848	- 164.635	228.788	- 13.171	255.184	285.985	- 16.463	48.485	54.337	- 3.128	3.142.973
	49	Requerido -según descanso	SUPERNUMERARIOS -GMM	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	239.387	2.222.711	-	177.817	-	198.332	222.271	-	37.683	42.232	-	2.442.760
SUPERNUMERARIOS	50	Requerido -según descanso	SUPERNUMERARIOS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	239.387	2.222.711	-	177.817	-	198.332	222.271	-	37.683	42.232	-	2.442.760
	51	Requerido -según descanso	SUPERNUMERARIOS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	239.387	2.222.711	-	177.817	-	198.332	222.271	-	37.683	42.232	-	2.442.760
	52	Requerido -según descanso	SUPERNUMERARIOS	0	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	31	31	0	239.387	2.222.711	-	177.817	-	198.332	222.271	-	37.683	42.232	-	2.442.760
	53	Lunes - Viernes (Personal de Confianza y Manejo - 7:00 am - 5.00 pm)	COORDINADOR SERVICIOS GENERALES	1			1	1	1	1		1	1	1	1	1		1	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1	24	25	1	450.218	4.180.273	- 120.324	334.422	- 9.626	373.006	418.027	- 12.032	70.871	79.425	- 2.286	4.594.120
			TOTAL		**39**	**21**	**38**	**39**	**39**	**39**	**39**	**21**	**39**	**38**	**38**	**38**	**38**	**39**	**21**	**38**	**38**	**38**	**39**	**39**	**39**	**21**	**39**	**39**	**39**	**39**	**39**	**39**	**21**	**39**	**39**	**39**			**37**	**15.233.195**		**- 2.516.313**		**- 201.305**	**12.620.708**		**- 251.631**	**2.397.935**		**- 47.810**	
			PROCESOS CONTRATADOS	**TOTA**	**36**	**23**	**23**	**38**	**39**	**38**	**38**	**35**	**24**	**37**	**38**	**37**	**38**	**39**	**36**	**24**	**37**	**37**	**36**	**24**	**38**	**35**	**22**	**43**	**40**	**40**	**40**	**41**	**36**	**22**	**39**																
			AUDITORIA (PERSONAL QUE LABORO)	**JHGN**	30	20	20	32	33	32	31	29	21	31	32	31	32	33	30	21	31	31	30	21	32	29	19	37	34	34	34	35	30	19	33																
			AUDITORIA (PERSONAL QUE LABORO)	**GMM**	6	3	3	6	6	6	7	6	3	6	6	6	6	6	6	3	6	6	6	3	6	6	3	6	6	6	6	6	6	3	6																